Yukon

ANNUAL REPORT

APRIL 1, 1982 to MARCH 31, 1983

Poet Robert Service may have been among the first to recognize the lure of Yukon when he penned the above words in the early 1900's. No doubt, if Service were alive today, he would not be surprised that the "Spell of the Yukon" continues to attract an influx of visitors that parallels the numbers of the Klondike gold rush.

Tourism has been, is, and will continue to be a major industry for the territory. In fact, with the current decline in the mining industry, tourism has become Yukon's financial stronghold.

The pictorial theme of the 1982-83 annual report covers the multi-faceted aspects of tourism, from recent construction and upgrading of visitor information centres and interpretive centres, to the varied activities that visitors come to Yukon to enjoy.

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The Honourable John Munro
Minister
Indian Affairs & Northern Development
Ottawa, Ontario
Canada

It is a pleasure to present you with the annual report of the Government of Yukon for the fiscal year ending March 31, 1983.

While Yukon has suffered some difficult economic times over the past year, there are now signs of a turn-around in the Yukon economy.

With the assistance of the federal and Yukon governments, the Cyprus Anvil Mine in Faro now has approximately one-third of its workforce employed on a major overburden stripping program which will hopefully result in putting the mine in a more competitive situation in the world marketplace once the mill is ready to go back into production.

Yukon also has renewed optimism in future developments on Yukon's north slope to service off-shore oil and gas exploration activity in the Beaufort Sea. If these projects proceed, Yukon will realise the first direct benefits from Beaufort development. This diversification of Yukon's economic base is sorely needed in order to stabilise our future economic prospects and reduce our reliance on the mining sector.

In a move to reduce government expenditures, the Yukon government last year legislated public sector employees to wage increases of six and five per cent over two years. Lay-offs within the public sector are being avoided at this time as it is the government's position that such action would be counter-productive due to the present fragility of the economy.

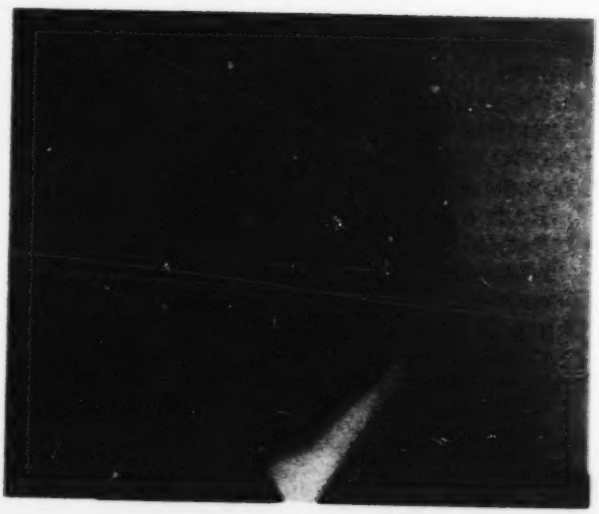
Yukon's tourism industry continues to provide a significant degree of economic stimulation and early indications are that 1983 has been a good year for the industry.

The government has also implemented a Yukon wide employment stimulation program to assist Yukoners in obtaining employment over the winter months. The projects have been indentified for this program on a community-by-community basis and are designed to provide maximum employment opportunities and to develop or upgrade community facilities which will be of a lasting benefit to the community.

The joint economic initiatives which have been taken by the Yukon and federal governments provide demonstrated evidence that our two levels of government can work in co-operation for the benefit of all Yukoners.

We trust that this spirit of co-operation between the Government of Yukon and the Government of Canada will continue in our future initiatives.

Hon. C.W. Pearson
Government Leader



Doug Bell
Commissioner of Yukon

Yukon Cabinet members: Clarke Ashley, Andy Philipsen (appointed June 30, 1983), Chris Pearson, Howard Tracey, Bea Firth, Dan Lang.

The Executive Council Office appointed following the Yukon general election of June 7, 1982 comprised the Hon. C.W. Pearson, President of Executive Council and Government Leader, representing the riding of Riverdale North; the Hon. H.D. Lang, Whitehorse Porter Creek East; the Hon. H.C. Tracey, Tatchun, the Hon. B.A. Firth, Whitehorse Riverdale South; the Hon. C.L. Ashley, Klondike.

PORTFOLIOS

as of fiscal year end

Mr. Pearson:	Executive Council Office; Finance; Public Service Commission; and Economic Development and Intergovernmental Relations.
Mr. Lang:	Municipal and Community Affairs; Highways and Transportation; Yukon Housing Corporation; and Yukon Liquor Corporation.
Mr. Tracey:	Renewable Resources; Government Services; and Health and Human Resources.
Mrs. Firth:	Education, Recreation and Manpower; and Tourism, Heritage and Cultural Resources.
Mr. Ashley:	Justice; Consumer and Corporate Affairs; and Workers' Compensation Board.

Major legislation brought forward during the year and passed by the Yukon Legislative Assembly included amendments to the Motor Vehicles Act and the Landlord and Tenant Act; a new Agriculture Development Act; a new Land Planning Act; and the Public Sector Compensation Restraint (Yukon) Act. Changes to the Territorial Court Act were also introduced.

There were four new agreements signed with the federal government concerning funding for RCMP services, two new job-creation programs, and research on Beaufort Sea oil and gas development.

Several changes were made in the department's organization, including the addition of the Public Affairs Bureau. Cabinet committees and advisory committees of deputy ministers were restructured, and a management board was established. The department also assumed responsibility for the registration and publication of regulations.

The Executive Council Office continued to provide administrative support to the Commissioner of Yukon, the Commissioner's Awards committee, and the Internal Auditor.

The Yukon Legislative Assembly consists of 16 elected members, seven of whom represent districts in Whitehorse. The remaining nine members represent outlying electoral districts. The Hon. Don Taylor, member for Watson Lake, is the Speaker of the Assembly.

Following the general election of June, 1982, the assembly comprised nine Progressive Conservatives, six New Democrats, and one Independent.

The first session of the 25th legislature was opened on July 12, 1982, and prorogued on July 14 after electing a Speaker, establishing legislative committees, and passing six bills, including an interim supply bill.

The second session of the 25th legislature was opened by Commissioner Bell on November 1, 1982, with the speech from the throne. Nineteen government bills were introduced, passed and assented to, including an operation and maintenance budget for the 1982/83 fiscal year, totalling $116.5 million, and a capital budget for the 1982/83 fiscal year, totalling $24.4 million. Two private members' bills were introduced but neither was passed. The assembly, which adjourned on December 9, 1982, was formally prorogued on March 22, 1983.

The third session was opened by Commissioner Bell on March 22, 1983, with the speech from the throne. During the session, an operation and maintenance budget totalling $137.6 million was passed. Twelve government bills were introduced, 11 of which were passed and assented to. One private member's bill was introduced but was deferred.

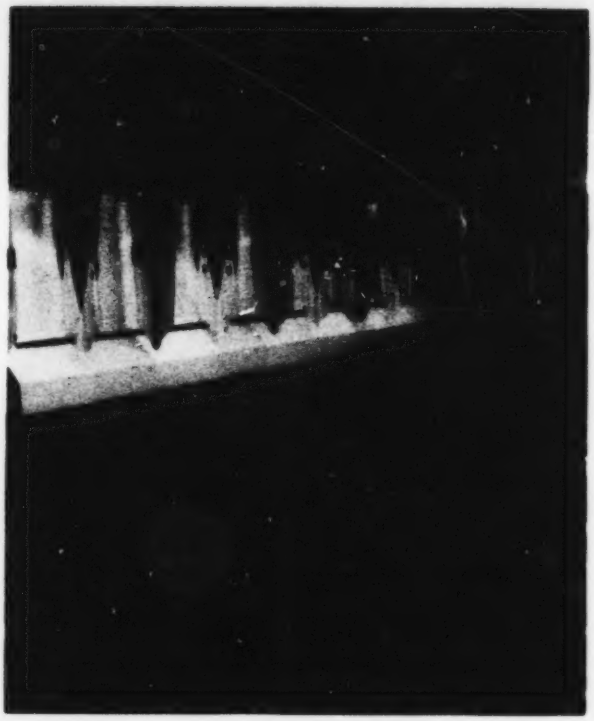
The standing committee on rules, elections and privileges reviewed and revised the standing orders of the house. The new rules were adopted on April 13, 1983.

The house adjourned on May 3, 1983, after sitting for 22 days.

Office of the Clerk of Assembly

This office provides advice on parliamentary procedure to all members of the legislative assembly (MLA's). Administrative, research and support services are provided to the assembly during session and to the various committees and individual MLA's on a day-to-day basis.

The Clerk of Assembly also provides administrative support to the Commonwealth Parliamentary Association and to the Yukon Elections Board.



The Hon. Don Taylor, Speaker
Box 53
Watson Lake Yukon Y0A 1C0
Ind. - Watson Lake
M.L.A. Office: 667-5662
Residence: 536-7575 (Watson Lake)

* **The Hon. C.W. (Chris) Pearson, Government Leader**
Executive Council Office, Public Service Commission, Finance, Economic Development & Intergovernmental Relations
P.C. - Whitehorse Riverdale North
M.L.A. Office: 667-5122
Residence: 668-4847

* **The Hon. H.D. (Dan) Lang**
Minister of: Municipal & Community Affairs, Highways, Yukon Housing Corporation, Yukon Liquor Corporation
P.C. - Whitehorse Porter Creek East
M.L.A. Office: 667-5427
Residence: 633-2728

* **The Hon. Howard Tracey**
Minister of: Health & Human Resources, Renewable Resources, Government Services
P.C. - Tatchun
M.L.A. Office: 667-5293
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* **The Hon. Bea Firth**
Minister of: Education, Tourism, Heritage & Cultural Resources
P.C. - Whitehorse Riverdale South
M.L.A. Office: 667-5428
Residence: 667-2324

* **The Hon. Clarke Ashley**
Minister of: Justice, Consumer & Corporate Affairs, Worker's Compensation Board
P.C. - Klondike
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N.D.P. - Faro
M.L.A. Office: 667-5497
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Mr. Roger Kimmerly, M.L.A.
205 - 4133 4th. Ave.
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Mrs. Margaret Joe, M.L.A.
25 Roundel Rd.
Whitehorse, Yukon Y1A 3H4
N.D.P. - Whitehorse North Centre
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Residence: 668-2318

The following licence and enquiry/complaint statistics represented the major activities of the department. Where reliable statistics were unavailable, figures for previous years have been included for comparison. Complete figures are not available in a number of areas due to different methods of compilation and organizational changes within the department and government. In 1982/83 the department assumed responsibility for administration of weigh stations which was transferred from the Department of Highways and Transportation.

Consumer Services

	1982/83	1981/82	1980/81
Licences and Registrations:			
- Business	518	569	597
- Insurance	192	195	167
- Medical/Dental/ Chiropractic	95	84	83
- Legal Profession	174	179	171
- Real Estate	43	43	43
- Notary	34	47	88
- Lotteries and Games of Chance	253	192	182
- Other	18	12	17
Enquiries and Complaints:			
- Consumer Complaints	347	209	225
- Landlord and Tenant Complaints	351	350	175

Labour Services

	1982/83	1981/82	1980/81
- Labour Standards complaints	316	286	205
- Fair Practices complaints	7	7	4
- Charges laid under Labour Standards Act	56	27	27
- Wages collected ($)	72,713	128,198	58,416
- Enquiries	725	909	462
OCCUPATIONAL HEALTH AND SAFETY			
- Inspections	131	136	90
- Occupational health surveys	19	15	19
- Inspection reports issued	3	4	4
- Investigation of complaints	9	9	4
- Safety meetings with employers	13	2	4
- Speaking engagements	15	9	10
- Inquiries	92	120	-
- Workers contacted	662	763	-

Corporate Affairs

	1982/83	1981/82	1980/81
Societies:			
- Incorporations	35	25	28
- Extra-territorial registrations	1	1	1
- Financial statement registrations	230	176	243
Companies:			
- Incorporations	96	205	171
- Extra-territorial registrations	98	128	181
- Annual reports	1,687	2,779	2,388
Document Registration:			
- Bills of sale absolute	n/a	75	33
- Rejected		3	2
- Chattel mortgages	n/a	3,039	3,267
Document Registry Replaced by Personal Property Security Registry:			
- Registrations	5,510		
- Rejected registrations	397		
- Searches	1,720		

Motor Vehicles

	1982/83	1981/82	1980/81
- Active operators as of fiscal year end	16,946	n/a	15,800
- Traffic accidents reported	1,096	1,480	1,077
- Fatal	3	14	11
- Non-fatal/injury	133	218	317
- Property damage only	960	1,148	749

Public Utilities Administration

	1982/83	1981/82
TRANSPORT PUBLIC UTILITIES BOARD		
- Public Carrier Single Trip Permits	234	569
- Certificates of Operating Authority in force	268	350
- Public Hearing days	16	8
- Applications dealt with at public hearings	67	77
ELECTRICAL PUBLIC UTILITIES BOARD		
- Meetings	15	15
- Public Hearing days	1	4

Weigh Stations

During the year, the responsibility for the three weigh stations in Yukon was transferred to the Department of Consumer and Corporate Affairs from the Department of Highways and Transportation. The weigh stations have enforcement responsibilities under the Motor Vehicles, Transport Public Utilities, Highways and Fuel Tax Acts.

The Department of Education was able to maintain most programs despite a decline in student enrolments caused by economic conditions.

BRANCHES

The schools branch provides primary, elementary and secondary education to all school aged children in Yukon. It administers and evaluates all education programs, hires and certifies teachers, develops the appropriate curricula and develops appropriate legislation, policy and agreements.

The advanced education and manpower branch is responsible for institutional training, apprenticeship training, tradesmen's certification, industrial training, post-secondary student financing, manpower planning, and employment development programs.

The recreation branch funds community recreation activities, provides leadership programs and delivers specialized services such as a summer swimming pool program to small communities. The branch also provides funds to territorial sports, fitness, arts and special receation groups for projects, programs and administration.

SCHOOLS BRANCH

There were 4,638 students attending classes from kindergarten to grade 12 in Yukon's 16 rural and 10 urban schools. The French immersion program was expanded to include grade 2 and the department continued its efforts to introduce micro-computers into all Yukon high schools and some elementary schools.

Capital projects included additions to the Christ the King High School in Whitehorse and the Carcross School. All other capital projects started during the 1981-82 fiscal year were completed in 1982-83.

The department is involved in a study on the philosophy, goals and objectives of education in Yukon, will seek public participation on the study, and hopes to have the project completed by the Fall of 1984.

ADVANCED EDUCATION AND MANPOWER

With the inception of Yukon College in March 1983, delivery of all Yukon post-secondary education and training was integrated under one administrative structure. The college offers programming varying in application from academic upgrading through trades and technical to multi-year programming in business administration, offered in conjunction with Red Deer College, and university transfer. Program delivery varies from part-time to full-time, and from centrally delivered to mobile instruction. Learning centres are located in a number of rural communities and offer courses on both a part-time and a full-time basis.

A total of 712 students were involved in business, upgrading and trades programs. Over 1,000 persons enrolled in part-time courses in Whitehorse and the rural communities.

The apprenticeship and industrial training unit continued to administer the upgrading and training of apprentices and provided the means by which 86 journeymen received certification in trades through the tradesmen's qualification route and 33 apprentices earned journeyman certification upon completion of their apprenticeship programs. Of the 119 journeymen who qualified for a Yukon certificate of qualification, 113 were eligible and received an Interprovincial Standards Red Seal.

Yukon entered the field of job creation and retention in a significant manner during the fiscal year through the implementation of a number of programs either funded solely by Yukon or through joint agreements with the Canada Employment & Immigration Commission. Yukon's financial commitment to these programs was $1.3 million.

Some 272 students received grants totalling $692,988 to help them attend post-secondary institutions outside Yukon. An additional $233,830 was administered by the branch on behalf of 139 students who received funding under the Canada student loans program.

RECREATION BRANCH

The major public review of the recreation branch's programs continued during the fiscal year with various public forums to discuss the branch's Green Paper on the development of recreation, sports and arts in the 80's.

Approximately 350 athletes and artists participated in technical clinics funded by the branch while over 400 athletes took part in the winter Yukon Games held across the territory.

The 1983 Canada Games in Quebec saw 66 of Yukon's best athletes cap off their two years of training while the branch also assisted the Yukon Arts Council in providing a successful season of performing arts on tour. The touring artists also provided well received workshops in various Yukon schools.

The branch administers the recreation assistance program which resulted in over $116,000 going to 16 local authorities to assist community recreation programs and services.

A further $268,000 was distributed among 30 territorial sports, arts and special recreation groups for sports, arts and recreation programs, leadership and skill training, and administration.

The Department of Finance ensures that the Yukon government's financial resources are well planned, properly utilized and controlled in a manner consistent with the priorities of the government. The department is also responsible for:

- management of the Yukon Consolidated Revenue Fund;
- maintaining and developing official government accounting and financial systems and records;
- processing and payment of suppliers' accounts;
- processing and payment of government payroll;
- preparation and distribution of territorial accounts and other periodic financial statements and financial information;
- collection of all taxes and revenues.

The department also provides financial advice and analytical support to the management board of Cabinet; conducts negotiations with the federal government for an annual operating grant; is responsible for the presentation of main estimates, territorial accounts and other periodic financial information to the Yukon Legislative Assembly; performs a control and monitoring role respecting the financial performance of departmental operations; is involved in formulating financial policies, financial procedures and control; and provides overall guidance and leadership in all financial areas of the government.

Human resources programs are delivered through offices in Whitehorse, Dawson City, Mayo, Faro, Teslin, Haines Junction and Watson Lake, as well as serving Carmacks from the Whitehorse office, and part-time workers located in the communities of Old Crow and Carcross. Community alcohol workers are also located in the above communities as well as Ross River and Upper Liard.

Community health services are delivered through health stations located in Beaver Creek, Burwash Landing, Carcross and Upper Liard. Health centres are located in the communities of Destruction Bay, Haines Junction, Whitehorse, Teslin, Watson Lake, Ross River, Faro, Carmacks, Pelly Crossing, Mayo, and Dawson City.

Yukon hospital services are located in the communities of Whitehorse, Mayo, Faro, Watson Lake and Dawson City, with a total of 160 hospital beds and 27 bassinets. There is also a nursing station in the community of Old Crow.

Social Assistance Expenditures

($ in 000's)

CATEGORY	EXPENDITURE 1982/83	CASES CARRIED 1982/83	AVERAGE COST PER CASE
Single Employable	$ 409.4	761	$ .5
Single Unemployable	211.0	112	1.8
Couple Employable	87.3	130	.6
Couple Unemployable	35.5	15	2.3
One Parent Family Available	705.5	294	2.3
One Parent Family Unavailable	214.5	72	2.9
One Parent Family Unemployable	32.5	15	2.1
Two Parent Family Employable	259.7	273	.9
Two Parent Family Unemployable	40.6	15	2.7
Child With Relative	18.0	13	1.3
Aged	51.4	55	.3
Transients	25.0	356	.9
IAB Mixed Billing	-	1	-
TOTAL	$2,091.1	2112	$990.9

Average Monthly Caseload

Adoption Services	100
Children-in-Care	161
Social Assistance	722
Juvenile Probation	77
Foster Homes	103
Protection of Children	80
Family Services	72
Unmarried Parents	4
Seniors	330*
Alcohol and Drugs	154
Day Care	60
Vocational Rehabilitation	66

* This statistic now includes recipients of pioneer utility grants and senior income supplements as well as those receiving counselling.

Vital Statistics

Births	543
Deaths	110
Marriages	227
Divorces	69
Missing Persons	2
Adoptions	31
Name Changes	21
Legitimations	2

Yukon Health Care Insurance Plan Expenditures

($ in 000's)

	1981/82	1982/83
Administration	$ 254.2	$ 275.1
Payments to Physicians	3,635.4	4,384.7
Reimbursements to Residents	38.0	39.3
Payments to Dentists	10.9	13.1
TOTAL	$3,938.6	$4,712.2

CLAIMS PAID

($ in 000's)

	1981/82		1982/83	
	CLAIMS	VALUE	CLAIMS	VALUE
TOTAL	100.1	$3,684.4	105.3	$4,437.1

During 1982/83 the department assumed responsibility for public works, records services and contract administration from other government departments. The responsibility for the public affairs bureau was transferred to the Executive Council Office. Property management, safety and security, and the Emergency Measures Organization were amalgamated under this section.

Systems and Computing Services

The branch provides a systems analysis and design service, as well as an electronic information processing service to all government departments and agencies.

During 1982/83, a personal property security registration system was developed and implemented; a client index system was completed for the Department of Health and Human Resources; and a new payroll project was implemented. In addition, a new service centre was created to train personnel and to allow government departments greater access to computing facilities.

Supply Services

The branch provides services and resources to government departments and agencies in such areas as purchasing, contract administration, capital asset control, transportation, communications, printing services and warehousing.

The branch continued to ensure equal opportunity to Yukon businesses, enabling goods and services to be provided from within the territory.

During the year, the responsibility for records services was transferred to the branch and a complete revision of records management policies and procedures was made.

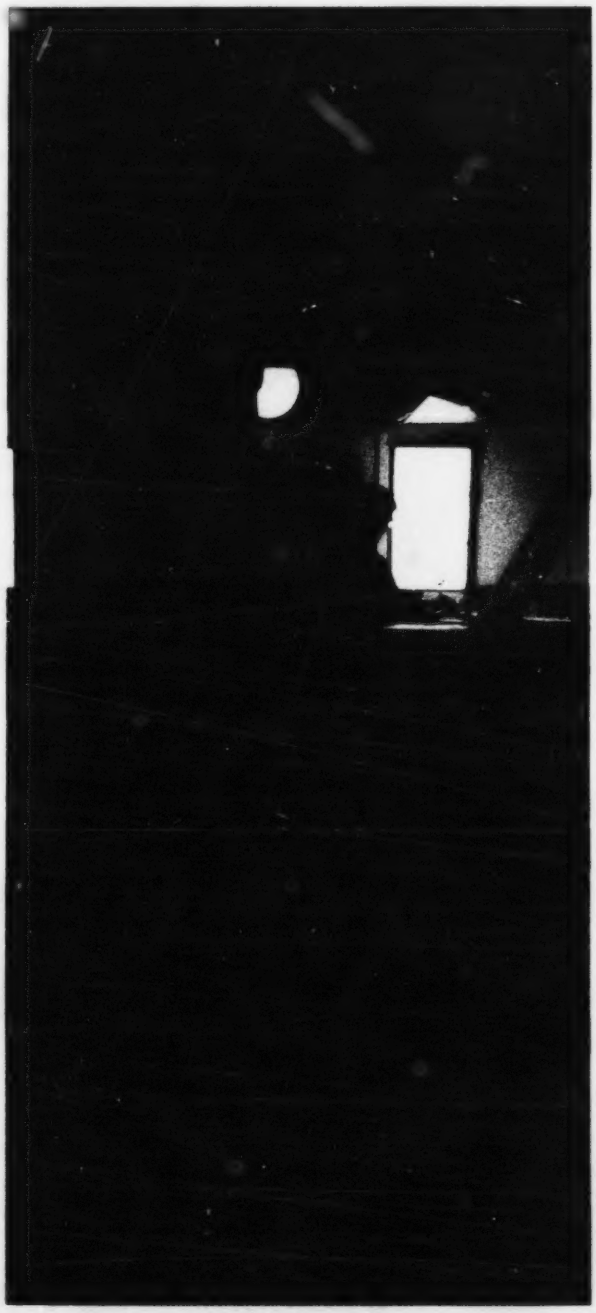
In 1982/83 purchase orders totalled $19.2 million (69 per cent within Yukon) and service contracts totalled $9.5 million (90 per cent within Yukon). Annual auctions of surplus materials produced a revenue of $109,117. The central stores warehouse processed 4,337 departmental requisitions with a total value of $915,683.

Public Works

The branch comprises four sections: building maintenance; construction/engineering; property management; and safety, security and the E.M.O.

During 1982/83, major renovations were carried out in the administration building in Whitehorse and additional office space was acquired for the Department of Tourism, Heritage and Cultural Resources. A new permanent art exhibit was also created, in the foyer of the building.

Major construction projects completed in 1982/83 included the Porter Creek Junior Secondary School in Whitehorse; the Eliza Van Bibber School in Pelly Crossing; the Chief Zzeh Gittlet School in Old Crow; and the new Mayo administration building.



The name change from Highways and Public Works to Highways and Transportation in 1982/83 reflects a government reorganization which included the transfer of the public works branch and the municipal engineering branch to other government departments.

In addition to its other responsibilities, the department continued to operate a VHF radio communication system for Yukon and federal government departments, and administered the northern exploration facilities program.

HIGHWAY MAINTENANCE:

The Yukon highway system was maintained by 22 highway maintenance camps located throughout Yukon. Of the 4,469 km of roads maintained, 1,056 are now paved or have a bituminous road surface, an increase of 269 km over the previous year.

HIGHWAY CONSTRUCTION:

Reconstruction was carried out on 13 km of the Klondike Highway between the Alaska Highway and Carcross. In addition, base and surface treatment was applied to 32 km of the Klondike Highway south of Carmacks, as part of a new long-term program to eliminate gravel surfaces on this route.

The first of two sections of the Faro Access Road was reconstructed and a new program to improve roads outside the numbered highways system commenced.

On the Dempster Highway, grade improvements were carried out to reduce winter maintenance, and a new bridge was constructed over the Blackstone River to replace a bailey bridge. In addition, extensive field engineering was carried out in preparation for a proposed upgrading program; experimental surfacing was undertaken using shales and sandstone; and several large drainage culverts were installed.

AIRPORTS/FERRIES

A total of 10 Arctic 'B' and 'C' airports were maintained with Transport Canada funding and communications and weather services were provided at Old Crow, Faro, Ross River and Teslin. In addition, 20 emergency airstrips were also maintained. The department continued to operate a ferry at Dawson City and a barge at Ross River.

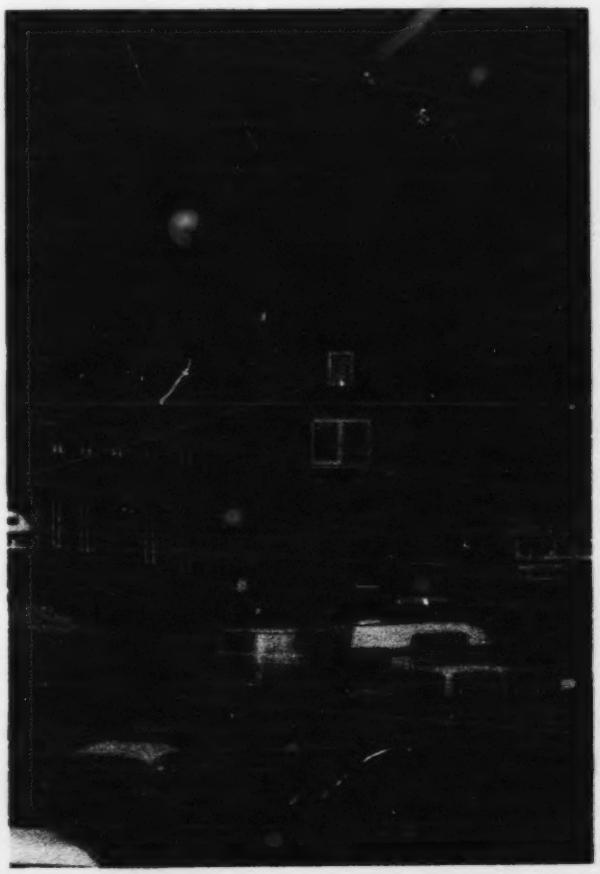
STATISTICAL INFORMATION

(a) Road Surfaces Maintained (km)

	1982/83 ACTUAL	1981/82 ACTUAL
Trunk Highways:		
Pavement	251.9	233.4
Bituminous Surface	804.5	554.5
Gravel, Dust Treated	981.6	1,135.1
Gravel	1,924.2	1,988.9
Other Roads:	507.2	507.5
TOTAL: (km)	4,469.4	4,419.4

(b) Ferried - Traffic

	1982/83 ACTUAL	1981/82 ACTUAL
Dawson Ferry		
Passengers	109,062	114,444
Vehicles	33,698	35,376
Ross River Ferry		
Vehicles Only	5,385	5,511



The Justice Department provides legal advice and legal services to all Departments of the Government of Yukon, and provides a variety of services to the public.

It administers the Yukon Supreme Court and the territorial courts in Whitehorse, the circuit courts to the other communities, and the Justice of the Peace Courts located throughout Yukon.

The land titles, public administrator, and legal aid offices are also administered by this department.

Probation services maintains offices in Whitehorse, Watson Lake and Mayo and Institutional Corrections runs the Whitehorse Correctional Centre.

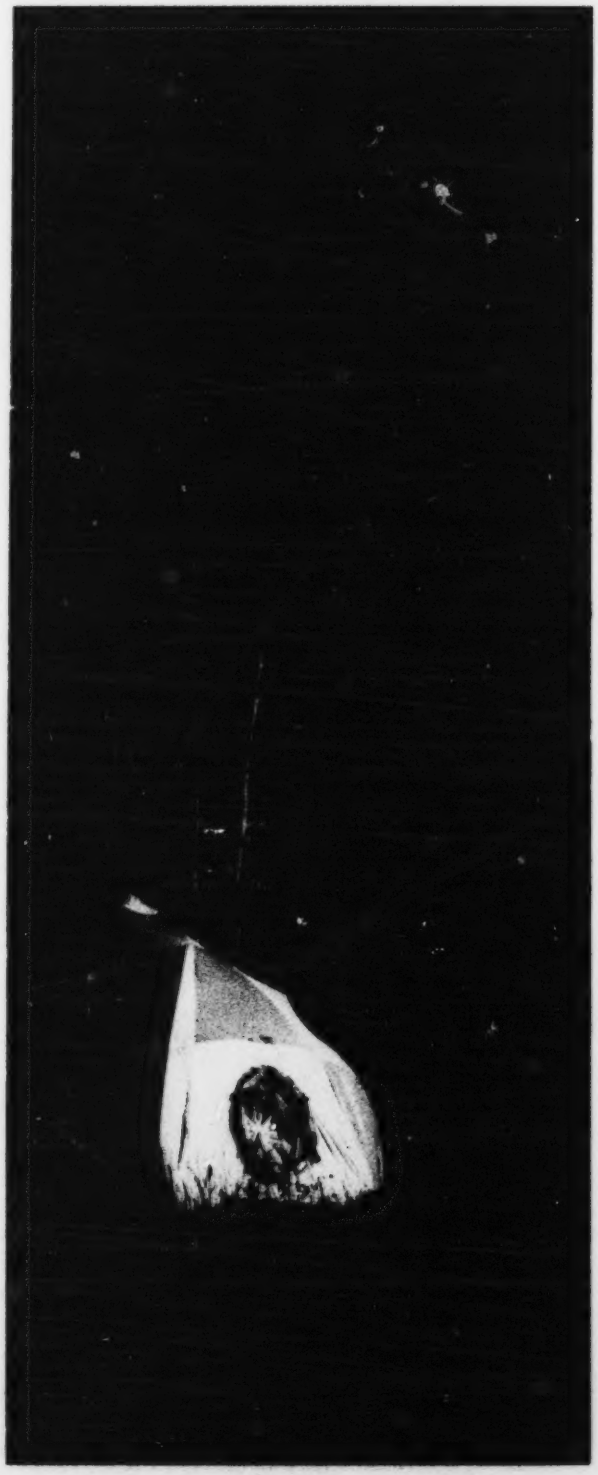
Policing in Yukon is carried out by the RCM Police under a cost sharing agreement with the federal government. Native special constables and Native courtworker services are also provided by agreement.

The department is responsible for the development of human rights policy and the women's bureau.

Deaths	121
Coroner's Cases	71
- inquiries	67
- inquests	4
Land Titles:	
- Document Registrations	2,678

CRIMINAL MATTERS

	TOTAL	DISPOSED	NOT DISPOSED
1. Appeals	23	18	3
2. Indictments	9	9	
3. Other	11	10	1
Total Criminal Matters	43		



CIVIL MATTERS

	TOTAL
1. Adoptions	15
2. Change of Name	11
3. Legal Profession Ordinance	20
4. Probates	23
5. Reciprocal Enforcement of Judgments	20
6. Bankruptcy	22
7. Bank Act	25
8. Other	694
Total Civil Matters	830
Total Divorce Actions	115
Total Criminal Matters	43
Total matters commenced in Supreme Court	988
Court Hearings Territorial Court	6,922
Rural J.P. Cases	469
Small Debt Claims	782
Community Work Program	
Total Persons	215
Total Hours	8,658
Temporary Absence Program	
Applications (received)	167
Applications (approved)	123
Work Release	9

An additional 33,787 inmate man-hours were contributed to community recreational and charitable organizations.

MUNICIPAL SERVICES

Under the new Municipal Finance Act implemented April 1, 1982, Local Improvement Districts for the first time received operation and maintenance grants from the Yukon government on the same basis as municipalities. Further consideration was given during the year to amendments to the Municipal Act (1980), under which the present L.I.D.s are expected to attain municipal status.

Operation and maintenance grants to the three municipalities and four L.I.D.s during the year totalled about $2.0 million. A further $240,000 was paid to the City of Whitehorse as a transit deficit grant, and cemetery maintenance and water delivery grants to municipalities totalled $8,000.

Upgrading of community roads, garbage dumps, and sewage treatment facilities was carried out throughout Yukon. Building projects included completion of the Mayo administration building and the Carmacks swimming pool, a water truck garage at Ross River, and major upgrading of the Watson Lake community hall and arena. During the year, a bituminous surface treatment program for community roads was commenced at Carmacks, and a water supply well was developed at Old Crow.

LAND BRANCH

During 1982/83, 159 sale agreements were signed with individuals and builders and a total of 490 cottage lot lease holders were issued agreements or title to their lots.

In addition, 240 applications were received for agricultural parcels. Eight agreements were signed with individuals and approximately 20 other applications were approved.

PROTECTIVE SERVICES

The branch is responsible for the administration of several areas of legislation dealing with public safety, including fire protection, building inspections and the Yukon ambulance service.

FIRE SECTION

There were 101 fires reported in 1982 resulting in property losses of $1.4 million. Three fatalities and five injuries also resulted from these fires. Forty nine per cent of the reported fires occurred in homes and insurance covered 52 per cent of the losses.

Fire inspectors carried out 328 property inspections and investigated nine fires in which arson was suspected.

Fire safety presentations were made to 320 children in Yukon schools as part of a new public education program.

AMBULANCE SECTION

The Yukon ambulance service, which has ambulance stations in 12 communities, responded to 1,266 calls during the year.

The section conducted 23 first aid courses, for 306 participants, and two Cardio-Pulmonary Resuscitation (C.P.R.) courses, which were successfully completed by 32 persons.

BUILDING INSPECTION

A total of 284 building permits were issued for a total construction value of $14.3 million.

As a result of an increase in the installation of wood burning applicances a total of 2,312 inspections were performed.

A total of 73 persons passed examinations for power engineers and pressure welders, and 252 inspections were carried out under this program.

A total of 666 electrical safety inspections were made.

ASSESSMENT SERVICES

Assessors completed a reassessment of all property in Yukon, in accordance with the new assessment base established by legislation and regulation in 1979. Assessed property values will be kept current by annual adjustment and inspection every five years.

LOCATION	1982/83 Assessment Tax Year *($ in 000's)*	1981/82 Assessment Tax Year *($ in 000's)*
Whitehorse	$566.7	$553.4
Dawson City	$ 21.8	$ 20.0
Faro	$ 47.4	$ 46.7
Other	$255.9	$259.1

MUNICIPAL ENGINEERING

In September of 1982, the municipal engineering branch was transferred to the Department of Municipal and Community Affairs from the Department of Highways and Transportation.

During 1982/83, the branch was responsible for over 40 projects involving the design and construction of roads and water and sewer systems in Yukon communities.

In addition, the branch offered assistance to communities in operating and maintaining municipal services.

The Public Service Commission is the agent of the Yukon government for all personnel matters related to the staff of the public service.

The major issues dealt with during 1982/83 were the implementation of a nine-day fortnight work schedule and the Public Sector Compensation Restraint Act.

Recruitment and Labour Relations

During the year, a two-year agreement was reached with the Yukon Teachers Association. Contract negotiations were commenced with the Public Service Alliance of Canada in March. Joint consultation meetings continued on a regular basis with the Yukon Territorial Public Service Association.

Permanent Appointments from Outside the Public Service:	
a) from within Yukon	342
b) by transfers	32
Permanent In-Service Appointments:	
a) by promotion	35
b) by transfer	58
Casual Appointments (including contracts):	1,176
Total Appointments:	1,428

Compensation

Staff Establishment	1,104.1
Teachers Staff Establishment	316.9
Total Staff Establishment	1,421.0
Casual Person Years	109.2
Part Time Positions	63.0

Employee Records and Pensions

During 1982/83, a new computerized payroll package was implemented.

Document Transactions	57,442
Pay Rate Adjustments	4,025

Training and Development

During the year training and development was established as a distinct unit of the commission.

Departmental and employee training needs were met through courses offered in Whitehorse, a tuition reimbursement program, educational leave and on-the-job training. An employee assistance program was also implemented during 1982/83.

The department is responsible for planning, managing and developing Yukon's renewable resources and administers a variety of programs through two branches: resource planning and management, and wildlife and parks services.

During 1982/83 the department also continued programs funded under the Yukon River Basin Study Agreement and the Subsidiary Agreement on Renewable Resource Development.

Resource Planning and Management

During 1982/83 the resource planning and management branch completed a number of land use planning projects including the preparation of an alternate management plan for the Ibex Pass area, the Land Use Planning Act, and a final draft of the Dempster Highway Management Plan.

Initial planning for a new system of campgrounds and trails was begun in the Tatchun/Frenchman Lake area. Construction was carried out on the new Pine Lake Campground and planning for the expansion and upgrading of existing campgrounds was continued.

A number of projects were completed under the Renewable Resource Subagreement, including the final draft of the southern lakes/resource maps project and the Carmacks/Ross River vegetation mapping project. Preliminary results were obtained from a sheep wintering area study in the southern lakes area and in the south-eastern Yukon.

Under the Yukon River Basin Study Agreement, several streams and rivers were analysed and approximately 70 streams were inventoried and mapped.

The branch continued to provide representation on a number of land use committees and related boards and panels in a continuing effort to identify and resolve environmental concerns.

The branch's laboratory examined 65 black bears, 75 grizzly bears, 48 caribou, 206 moose, 264 sheep and 10 goat biological submissions during the year.

The resource and management division continued work programs concerning big game, carnivores, fur bearers and birds of prey and waterfowl. In the spring of 1982 the division initiated an intensive moose/predator study in the southern Yukon.

Wildlife and Parks Services

The branch is responsible for the enforcement of the Wildlife Act, Parks Act, Pounds Act and Brands Act, and during the year introduced a number of hunting regulation changes concerning quotas and season dates.

In addition to the normal campground development and rehabilitation programs, assistance provided under the General Subsidiary Agreement allowed for an accelerated level of program delivery for new campground projects, information kiosks and recreational road maintenance.

The Yukon River stabilization program continued with rehabilitation at Fort Selkirk, Lower LaBerge and Hootalinqua. Preparations for work in 1983/84 were made at six historic sites on the Yukon River. As well, a Visitor Reception Centre was constructed in Carcross, with rehabilitation and stabilization work continuing on the S.S. Tutshi, in conjunction with the Department of Tourism, Heritage and Cultural Resources. Construction of the Watson Lake campground was completed and construction of campgrounds at Haines Junction and Carcross was started.

A total of 77 auxiliaries were hired for the new auxiliary conservation officer program and training sessions were held in Whitehorse, Ross River, Mayo and Dawson City. The program is to continue in 1983/84.

Funds provided under the Subsidiary Agreement on Renewable Resources and transferred from the Department of Education enabled the construction of new office/warehouse complexes in Dawson, Watson Lake, and Haines Junction and the completion of a swimming pool in Carmacks. Completion of all projects is expected in the summer of 1983.

The information and education section produced a number of publications and films, in conjunction with the Public Affairs Bureau. Two video presentations, *A Resource to Treasure*, concerning the value of Yukon's wildlife, and *Field Dressing of Moose*, were also completed during the year. As well, several hunter education/conservation presentations were conducted and the publications *the Bear Facts* and *Big Game Animals of Yukon* were reprinted.

Campground Fee Collection

(as of March 31, 1983)

PERMIT CATEGORY	PERMITS ISSUED	REVENUE (000's)
Annual resident permits	559	$ 5.6
Daily resident permits	274	.7
Daily non-resident permits	5,378	26.9
Annual non-resident permits	947	23.7
Daily public transportation	12	.3
Annual public transportation	0	0
Senior Citizen (Free)	216	0
	7,386	$ 57.2
Less: Exchange and Overage/Shortage		.2
TOTAL		$ 57.0

Canada/Yukon Sub-agreement on Renewable Resources

Total program funding:
($ in 000's)

	1982/83	1981/82
DIAND	$ 311.0	$ 364.3
DREE	833.4	743.6
YUKON	589.7	495.5

Revenue Hunting Licences, Seals, Permits

(as of March 31, 1983)
($ in 000's)

Hunting Licences	$ 146.7
Seal Receipts	13.6
Trophy Fees (Non-Resident)	109.6
Permit Hunt Authorization	1.8
Special Guiding Licence	.4
Trapping Licences	5.9
Trapping Concessions	3.0
Outfitter Quota Tags	.6
Guiding Licences	1.9
Outfitting Certificates	1.5
Outfitting Concessions	14.0
Miscellaneous	2.1
	$ 301.1
Less: Overage/Shortage	.02
Less: Exchange on US Funds	2.1
Less: Commissions 1981/82	1.5
TOTAL	$ 297.4

Angling Licence Sales

(as of March 31, 1983)
($ in 000's)

	REVENUE
All licence sales	$ 104.6
Less: Commissions (81/82)	4.0
Less: Commissions (82/83)	1.8
TOTAL	98.8

Tag Sales

($ in 000's)

SPECIES	NUMBER OF TAGS SOLD	REVENUE
Sheep	1,144	$ 10.2
Moose	4,606	21.5
Grizzly Bear	758	15.0
Caribou	2,544	11.7
Goat	113	1.0
Black Bear	1,326	5.7
TOTAL	10,491	$ 65.1

Hunting Licence Sales

($ in 000's)

LICENCE CATEGORY	NUMBER OF LICENCES SOLD	REVENUE
Big Game Licences		
Resident	4,220	$ 42.2
Resident (65 & Over)	152	
Native	645	
Registered trapper	126	.6
Indian trapper	103	
Duplicate	40	.1
Canadian non-resident	36	2.7
Alien non-resident	305	45.8
Special Canadian non-resident	42	3.2
TOTAL	5,669	$ 94.6
Small Game and Game Bird		
Resident	149	$ .7
Resident (65 & Over)	2	
Non-resident	187	3.7
Non-resident with valid B.C./Alberta Licence	27	.1
TOTAL	365	$ 4.5

The Department of Tourism, Heritage and Cultural Resources is responsible for the development and management of library and archival services and heritage resources. Maximizing the potential of the Yukon tourism industry by managing and administering an extensive tourism marketing and development program also forms part of the department's mandate.

Tourism Marketing

The objectives of the tourism marketing branch are to develop visitor traffic into Yukon by increasing:

a. the recognition by potential tourists that Yukon is a desirable destination;
b. the number of visitors;
c. the average length of stay of visitors;
d. the length of the "tourism" season; and,
e. the development of outdoor and winter tourism.

In 1982, 365,000 visitors to Yukon spent an estimated $51 million and recorded the second largest number of annual border crossings.

Visitor origin changed slightly from 1980: 67 per cent of visitors came from the United States; 26 per cent from elsewhere in Canada; and eight per cent from overseas.

Highway traffic via motorcoach and personal vehicle accounted for 77 per cent of all visitors, the highest ever recorded and up three per cent over 1981. Air traffic decreased by 30%.

In 1982, the branch handled over 71,000 inquiries for Yukon travel information and more than 200,000 copies of the guide *"Yukon - Canada's Great Frontier"* were distributed through automobile associations, travel agents, tour operators, CGOT, hotels and travel information centres within and outside of Yukon. A total of 20,000 Yukon travel agents manuals were distributed to tour operators and airlines.

The Yukon co-operative tourism marketing committee comprised of representatives from industry and government continued as the central marketing co-ordination agency to oversee a joint marketing program with the State of Alaska, travel agent's promotions and overseas marketing.

Yukon Border Crossings and Estimated Expenditures

1972-82
($ in Millions)

CALENDAR YEAR	NO. OF PERSONS ENTERING YUKON	ESTIMATED EXPENDITURES
1972	270,897	$ 21.8
1973	311,374	25.0
1974	325,310	26.2
1975	318,063	27.3
1976	306,792	20.9
1977	300,154	29.1
1978	362,905	33.0
1979	362,174	36.0
1980	340,440	38.0
1981	386,772	51.0
1982	365,000	51.0

Tourism Planning and Development

The branch, in co-ordination with industry, plans and develops tourism strategies for the development of tourism attractions and related infra-structure.

The branch is responsible for the implementation of the Canada-Yukon Tourism Agreement (CYTA), a $6 million, three-year tourism development program launched in February 1980. Yukon contributes up to $900,000 to this joint program with the balance provided by the federal government.

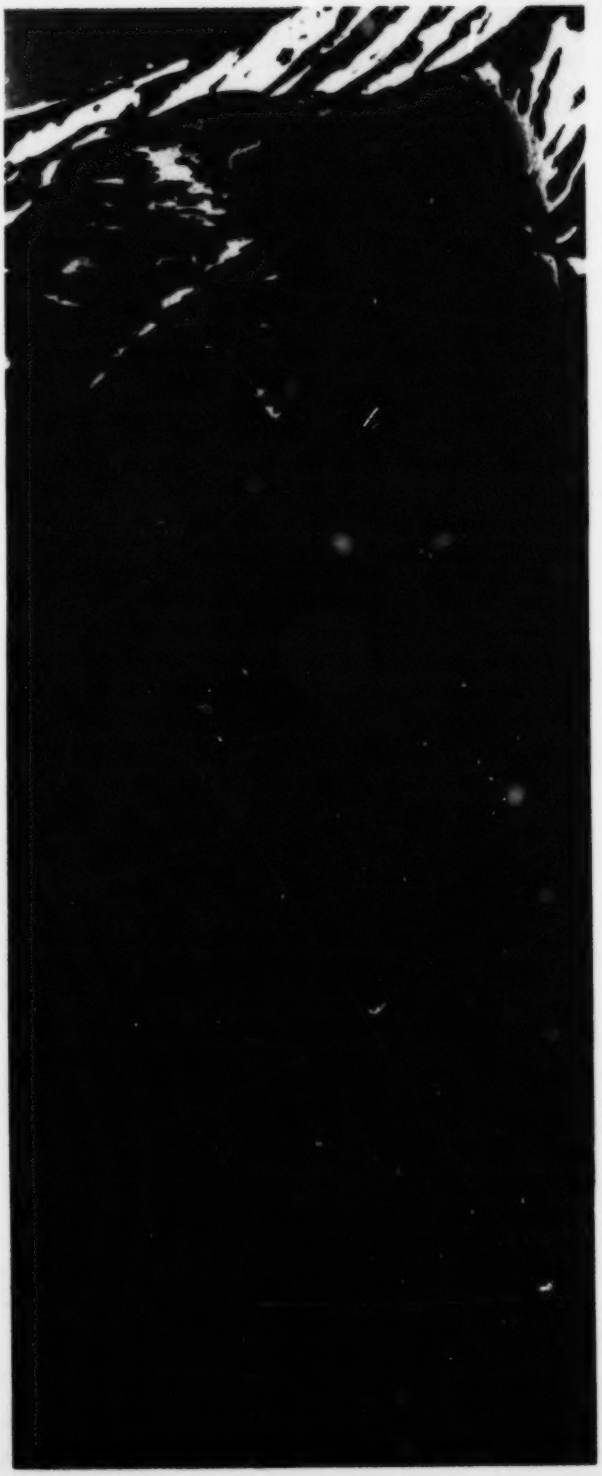
During 1982/83, the total $6 million was allocated to a variety of projects bringing the total expenditures to almost $5 million. The balance will be spent during 1983/84 as a "wrap up" year.

The branch is working on a future agreement and a new general economic development agreement with the federal government.

CYTA Expenditures

($ in 000's)

	ALLOCATIONS	EXPENDITURES 1982/83	BALANCE
Program I			
- Tourism Infrastructure	$ 4,064	$ 3,306	$ 758
- Tourism Incentives	1,095	958	137
- Other	535	400	135
Program II			
- Research and Planning	304	211	93
TOTAL	$ 6,000	$ 4,875	$ 1,124



The visible results of expenditures under the Canada-Yukon Agreement include:

In Dawson:
- Construction of new Downtown Hotel
- Expansion of Triple J Cabins Motel
- Construction of new Visitor Reception Centre with an historic design
- Construction of historic facades on twenty buildings
- Construction of pedestrian boardwalks throughout the downtown area
- Renovation/construction of Diamond Tooth Gertie's Gambling Casino

In Whitehorse:
- Restoration of Old Log Church historic attraction
- Renovation of Visitor Reception Centre
- Development of Guild Hall Society facilities

Other Projects Include:
- Assistance for a lunch/theatre attraction in Carcross
- A new Visitor Reception Centre in Carcross
- A new Visitor Reception Centre in Watson Lake
- Financial assistance for three wilderness adventure guided tour companies

The research and planning program has produced a number of reports and studies:

1981 Yukon Tourism Industry Highlights Report
1982 Visitor Exit Survey
Kluane Region Tourism Development Plan
Wilderness/Adventure Travel Industry Analysis
1982 Coupon Conversion Market Research

Branch programs, other than those included under CYTA, include the placement of point of interest signs along Yukon highways.

Objectives for 1983/84 include continuation of a comprehensive highway sign development program including private advertising and the implementation of a new federal/territorial tourism agreement.

HERITAGE BRANCH

This branch was established in 1981 to develop and co-ordinate heritage policies and programs.

Work is in progress to research and prepare a comprehensive heritage policy. This process will continue into 1983/84.

The historic sites activity continued on research and development of a number of projects funded under the Canada-Yukon Tourism Agreement. Stabilization work on a total of six structures was carried out at Fort Selkirk, Lower Laberge and Hootalinqua. Work continued on the exterior restoration of the *S.S. Tutshi* as

well as the design and construction of an associated visitor information centre at Carcross. An inventory was conducted of historic sites along the Yukon River from Whitehorse to Dawson City. Reconstruction of the foundation of the old territorial administration building in Dawson City was completed in the Spring.

The museums activity distributed $60,000 in operations, maintenance and capital grants to six museums and $4,000 to the Yukon Historical and Museums Association.

The Art Gallery sponsored 12 art exhibitions in the Whitehorse Public Library and a major exhibition from the Canada Council Art Bank, shown in the MacBride Museum in Whitehorse, and provided major assistance in producing *Points of View '82*.

The Permanent Art Collection was increased to ten works of art which are now on permanent display in the foyer of the Yukon government administration building.

Yukon Archives

The Yukon Archives collects, preserves and makes the documentary heritage of Yukon and Yukoners available.

The Yukon Archives collections were used by more than 4,200 researchers and the photographic technician processed 2,954 orders.

A brief bibliography and small display were prepared as part of the 40th anniversary celebration of the building of the Alaska Highway. Advice and assistance on establishing a small library was given to the R.C.M.P., the Department of Fisheries and Indian Affairs.

A total of 150 new collections were accessioned this year. These included:

Eugene & Gertrude (Powell) Fournier, ca. 1914-1917;
Robert L. Dunlap, 1973-1981;
Delphus Arthur Surprise, ca. 1942-1944;
Bea McLeod, ca. 1957-1965;
Yukon Consolidated Gold Corporation, 1899-1960;
Emil Joseph Forrest, 1903-1960;
Arctic Gold & Silver Mines Ltd., 1968-1969;
Yukon, Department of Education; 1910-1979;
Johannes Petersen, 1898-1903;
Whitehorse Star, 1960-1969;
Robert C. Ward, 1941-1958;
Yukon Game Department, 1944-1977;
Gordon I. Cameron, 1939-1962;
Canada, Northern Affairs Program, Northwest Territories and Yukon Branch Records, 1898-1953;
Arthur B. Thornwaite, 1924-1933;
Charles Coghlan, ca. 1919-1944; and
Charles and May Good, 1912-1944.

Library Services

The branch purchased and processed 14 per cent more books than in 1981/82, although distribution to public libraries and schools was down by nine per cent. Total public borrowing was two per cent lower than last year, despite gains at Dawson City, Haines Junction and Whitehorse Public Library.

The branch supplied nearly 4,000 books to the new junior high school at Porter Creek and improved its method of ordering for schools elsewhere in the territory.

In October, the audio visual services moved its office to the Whitehorse Elementary School adjacent to the learning resources centre. About half of the films and video material loaned by the unit continue to be used by schools.

Branch Library Circulation

	POPULATION	1981/82	1982/83
Whitehorse	16,463	90,477	92,644
Dawson City	1,268	10,550	11,920
Elsa	274	4,275	661*
Faro	1,841	7,223	6,434
Haines Junction	468	3,358	3,818
Mayo	448	2,754	2,293*
Watson Lake	1,361	3,569	4,745
TOTALS	22,123	124,206	122,515

* incomplete year

AUDIO VISUAL CIRCULATION	1981/82	1982/83
- Audio Visual Services	9,488	6,942
- Learning Resource Centre	19,329	13,022
TECHNICAL SERVICES PROVIDED	**1981/82**	**1982/83**
Books processed	23,168	26,440
Books distributed		
- to libraries	23,072	22,233
- to schools	11,785	10,585
- to others	1,324	-
	36,181	32,818

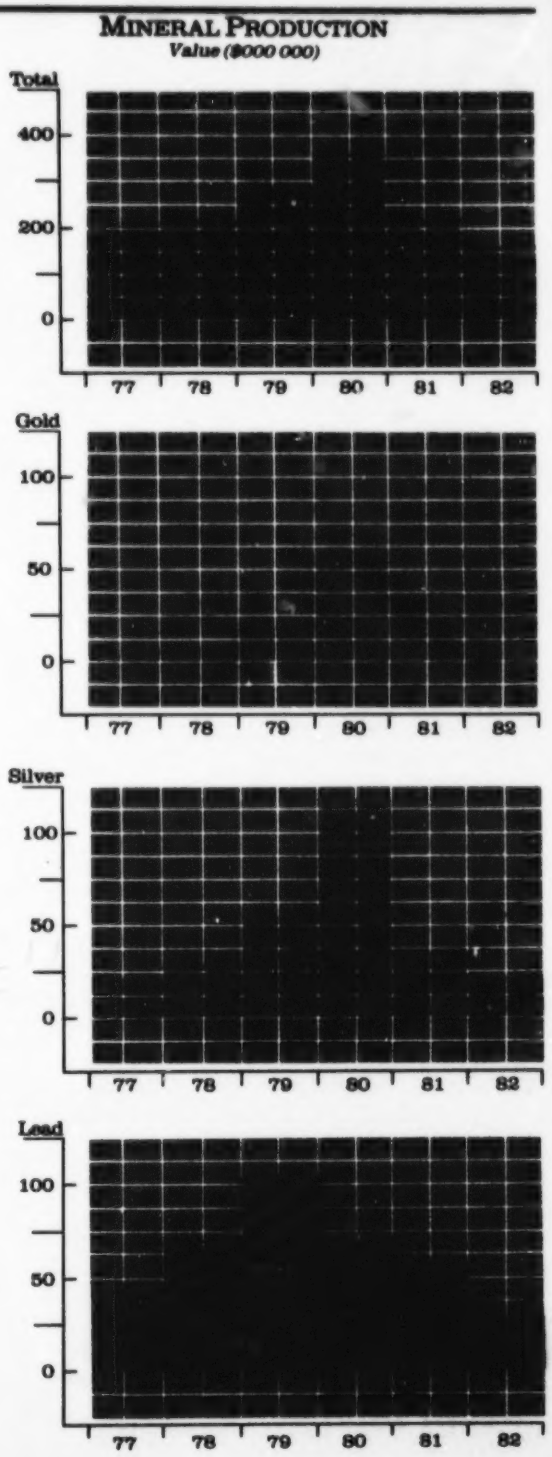
The Department of Economic Development and Intergovernmental Relations was formed by the reorganization of two government departments in June 1982.

Economic Research and Planning

Yukon's economy experienced a severe recession during 1982/83, as all three major metal mines ceased operations with resulting impacts upon the service and transportation sectors. Expenditures of about $22 million, on mineral exploration, were less than half those of the previous year and Yukon's largest forest products firm remained closed for most of 1982/83. Yukon's population and labour force gradually declined as many laid-off workers sought employment elsewhere.

Highlights:

- economic development strategy paper
- placer mining position paper
- Klondike Placer Miners Association position paper
- reports on the Yukon economy
- Ross River socio-economic impact study
- study on issues surrounding the use of water for placer mining
- coal inventory study
- Yukon resource development paper
- development of business directory and creation of audio-visual presentation
- re-design of economic model
- development of input/output table
- automation of rent and real estate surveys
- development of community information system
- publication of quarterly economic review and other working papers
- negotiation of Cyprus Anvil Mining Corporation Recovery Plan
- ongoing statistical surveys
- Letter of Understanding with Yukon Barite



SPECIAL PROGRAMS BRANCH

CONSERVATION AND RENEWABLE ENERGY DEMONSTRATION PROGRAM

This program, initiated in May 1980, is designed to introduce and adapt new energy efficient technologies thus reducing Yukon's reliance on imported, high priced energy sources.

ACTIVITY TO YEAR END: ($ in 000's)

Projects funded: 20
Funds expended: $913
Total cost of projects: $1,637
Energy savings: 2,996,400 litres of oil
210,000 kWh of electricity

ENERGY CONSERVATION INCENTIVE PROGRAM

This program, initiated in January 1981, is designed to improve the energy efficiency of commercial, industrial and institutional establishments through free energy audits and financial assistance.

ACTIVITY TO YEAR END: ($ in 000's)

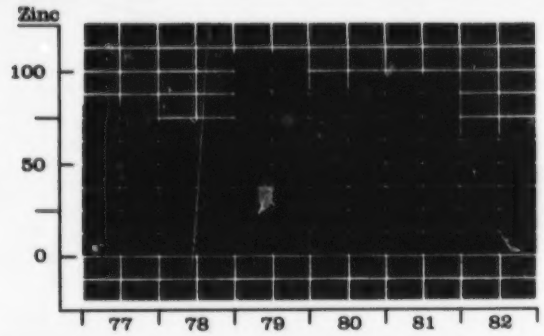
Energy Audits completed: 89
Potential expenditures under program: $1,752
Potential savings indentified:
a) litres of oil: 1,081,665
b) cords of wood: 100.8
c) litres of propane: 78,000
d) kWh of electricity: 1,292,836
e) kWh of electricity: 1,473
f) value of contributions approved: $450.7

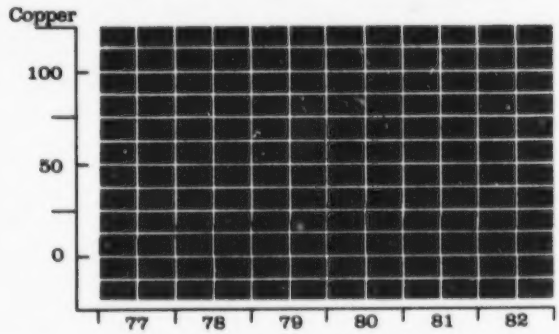
SPECIAL ARDA

This program, initiated in June 1978, and extended to March 1984, is designed to improve the standard of living and to create new opportunities for increased income and employment of people in rural areas, particularly those of native ancestry.

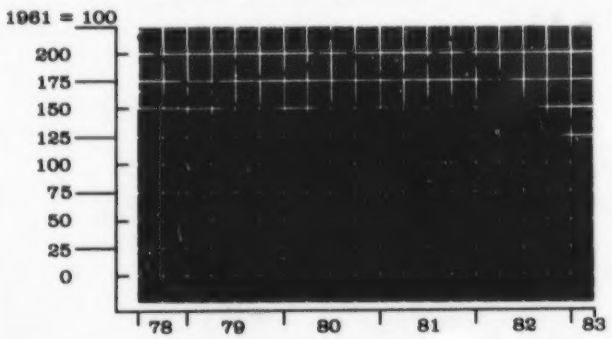
ACTIVITY TO YEAR END
($ in 000's)

	YUKON	CANADA	TOTAL PROGRAM
Projects funded:	30	66	96
Value of approved contributions:	$1.4	$2.7	$4.2
Yukon's contribution:	$0.2	-	$0.2
Funds expended:	$1.2	$1.4	$2.7
People assisted directly:	410	235	645
Jobs created:	43.5	235.5	279

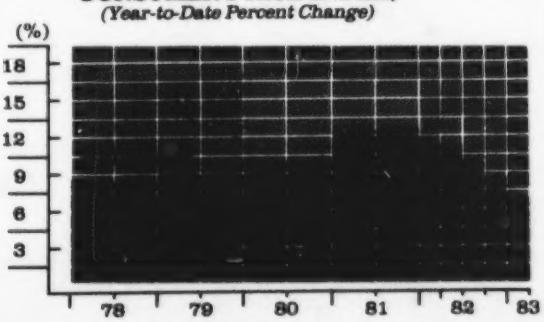




INDEX OF EMPLOYMENT



CONSUMER PRICE INDEX,
(Year-to-Date Percent Change)



INTERGOVERNMENTAL RELATIONS

During 1982-83 the intergovernmental relations branch was involved in a wide range of issues, with emphasis on the development of employment programs within the territory.

The branch was responsible for the co-ordination of an interdepartmental committee on job losses and a "Strategy for Recovery" involving job creation and retention programs utilizing both federal and territorial funding.

Emphasis was also placed on the involvement of Yukoners in Beaufort Sea development. This included the co-ordination of a series of meetings with the proponents concerning the range of business expertise and level of skills available in Yukon.

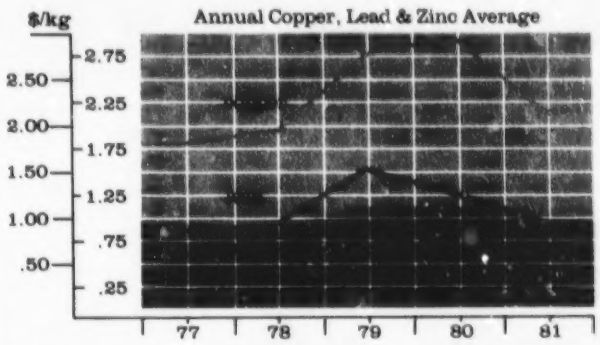
In preparation for the eventual production of oil and gas in the Beaufort Sea region, work was started on several environmental and socio-economic studies, with funding under the federal-territorial Northern Oil and Gas Action Program.

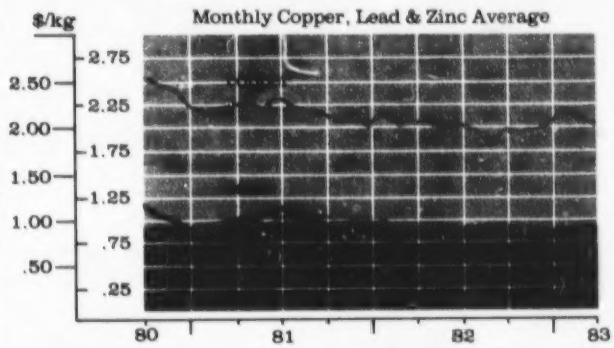
Co-ordination of Yukon government activities relative to the proposed Alaska Highway natural gas pipeline continued with a review of the final route and associated land use, including the reduction of the right-of-way.

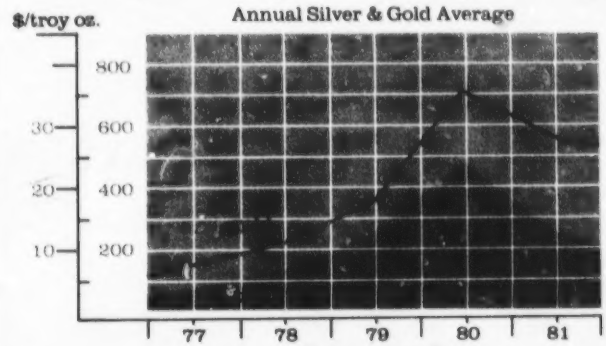
The branch continued to represent the Yukon government on: the national energy supply allocation board; the federal/provincial/territorial consultative committee on government regulation; the Shakwak review committee; the senior policy committee on northern development; the national environmental emergency team; and at several federal/provincial/territorial ministerial meetings.

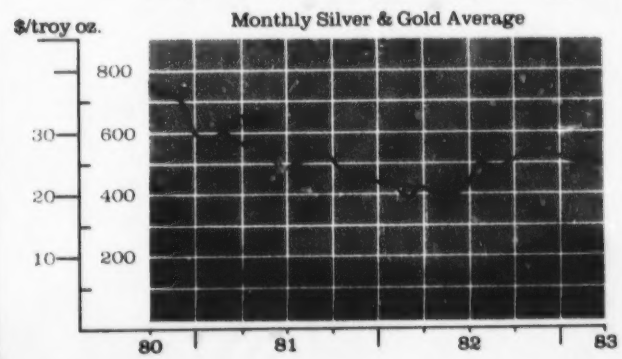
The branch continued to co-ordinate protocol matters for the Yukon government. The highlight in 1982/83 was the visit of H.R.H. The Princess Anne, in July. Other visitors included the Governor General, in connection with the 40th anniversary of the Alaska Highway, and the annual ambassadors' tour of the north.

MINERAL PRICES
(Current Canadian Dollars)









EMERGENCY MEASURES CO-ORDINATOR

The office continued to monitor forest fires in Yukon during the summer months. During the year, discussions were held with Emergency Planning Canada concerning the new federal civil emergency legislation and related issues.

OTTAWA OFFICE

The associate deputy minister attached to the Ottawa office represented Yukon at a wide range of intergovernmental, parliamentary and senate committee meetings.

LAND CLAIMS SECRETARIAT

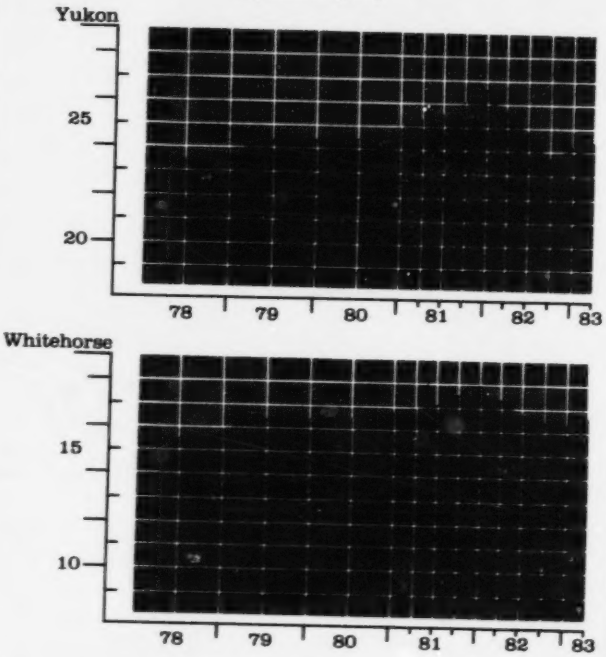
During the year, negotiations on the Yukon Indian land claims resulted in a total of over 30 sub-agreements being reached, leading towards an Agreement-in-Principle.

Negotiations on the COPE claim resumed after several years delay. The Yukon government participated as a full member of the negotiating team on issues affecting the northern Yukon.

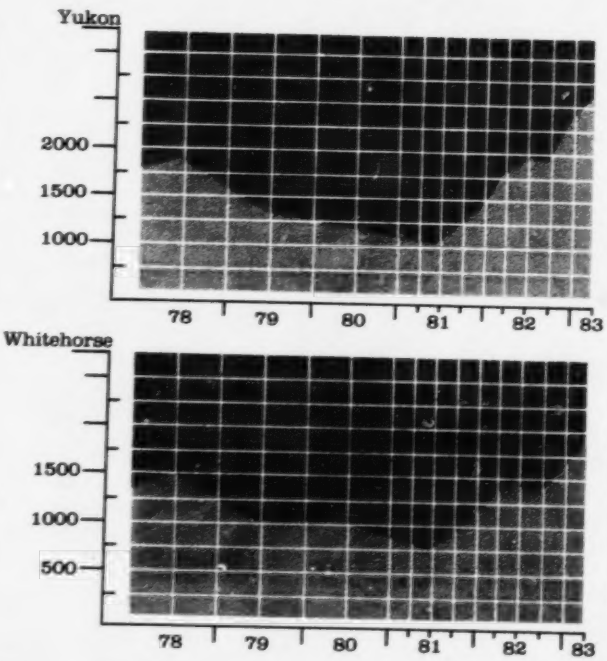
In 1982/83 the secretariat actively participated in official meetings concerning the constitutional conferences on aboriginal rights, which was held in Ottawa in March.

POPULATION ESTIMATES TO MARCH 31/83

Population (000)



UNEMPLOYMENT CLAIMS ALLOWED



CLAIMS

The total number of claims reported to the board during 1982 was 1,354 compared with 2,018 during 1981. The number of fatal accidents compensated was seven.

INCREASED BENEFITS

The amount of increase at January 1, 1982 was 12.5 per cent.

Pensions to dependent spouses were increased to $438 from $389 per month. Payments for additional expenses resulting from the death of a worker were increased to $1,101 from $979.

Lump sum payments to dependent spouses who remarry were increased to $5,515 from $4,902.

Pensions to dependent children were increased to $144 from $128 per month.

Payments for transportation of a body where necessary in fatal accidents were increased to $223 from $198, while payments for necessary burial expenses were increased to $1,261 from $1,121.

Existing pensions for permanent disability were increased by 12.5 per cent.

APPEALS

During 1982, the board heard 72 appeals. Nine cases were referred under Section 22 which calls for an independent medical examination for an appeal hearing.

ASSESSMENTS

During the year, 2,061 employees established accounts compared with 1,963 during 1981. Provisional figures for 1982 indicated an assessable payroll of $199.3 million. Assessable payrolls exclude those portions of earnings above the maximum rate on which compensation is based.

The maximum assessable earnings for 1982 was $24,000 per annum. The minimum coverage available to proprietors, members of their families and to members of partnerships was $7,000 per annum.

COMPENSATION FUND

Statement of Income, Expense and Operating Reserve
for the year ended December 31, 1981
($ in 000's)

	1982
INCOME	
- Assessments	$ 5,520
- Less: Merit rebates	754
	4,766
- Interest	820
- Supplementary compensation benefits recovered	245
TOTAL	$ 5,831
EXPENSE	
- Claim costs	
Pension awards	1,713
Compensation	766
Medical aid and travel	461
TOTAL	$ 2,940
Less: Prior year's portion charged to -	
Future claim costs	1,064
Special reserves	794
TOTAL	$ 1,858
Current year's claim costs paid	1,082
Add: Provision for -	
Future claim costs	927
Special reserves	1,841
TOTAL	$ 3,850
Administrative	647
Supplementary compensation benefits	245
TOTAL	$ 4,742
Excess of income over expense for the year	1,089
Operating reserve at beginning of the year	3,965
Operating reserve at end of the year	$ 5,054

As the Yukon government's housing agency, the Yukon Housing Corporation's prime responsibility is to provide access to housing for persons and families unable to obtain adequate housing in the marketplace in Yukon.

The corporation administers various low-cost housing programs for Yukon families and senior citizens, in conjunction with community housing associations and the Whitehorse Housing Authority.

Housing is made available and leased to Yukon government employees under the staff housing program.

The corporation's five-year program to reduce energy consumption in staff and community housing is in its fourth year of operation. This fiscal year, a total of 48 units were upgraded under the federal CHIP and COSP programs. An additional 24 units were upgraded under the federal government's off-oil program. In the summer of 1982 major foundation work was completed on two housing units in Dawson City as part of an ongoing upgrading program.

Construction of a new senior citizen's fourplex in Dawson City was commenced during the winter, with completion of the project expected in August 1983.

Under the Yukon Conservation and Renewable Energy Demonstration Agreement (CREDA), a number of public housing projects and private senior citizen's homes will receive energy retrofits during the summer of 1983.

Legislation and regulations were passed to allow the sale of draught beer in cocktail lounges and the use of cocktail lounges and taverns during off hours. Legislation was also passed concerning the prohibition of public drinking in certain areas within a municipality or Local Improvement District.

During the year, 13 applications for new licences were granted. There were no suspensions of existing licences. A total of 1,328 visits were made on licensed establishments and 653 liquor permits were issued to the public.

Liquor Sales Throughout Yukon Including Surcharge

	1982-83	1981-82
Spirits	$ 6,101,352	$ 6,717,395
Wine	2,117,637	2,226,722
Beer	6,826,477	6,720,368
TOTAL	$15,045,466	$15,664,485

Liquor consumption amounted to 819,925 gallons.

Licensing and Inspection

	1982-83	1981-82
Liquor Licences Issued	267	252
Special Occasion Permits	519	500
Reception Permits	134	159
TOTAL	653	659

EXPENDITURE

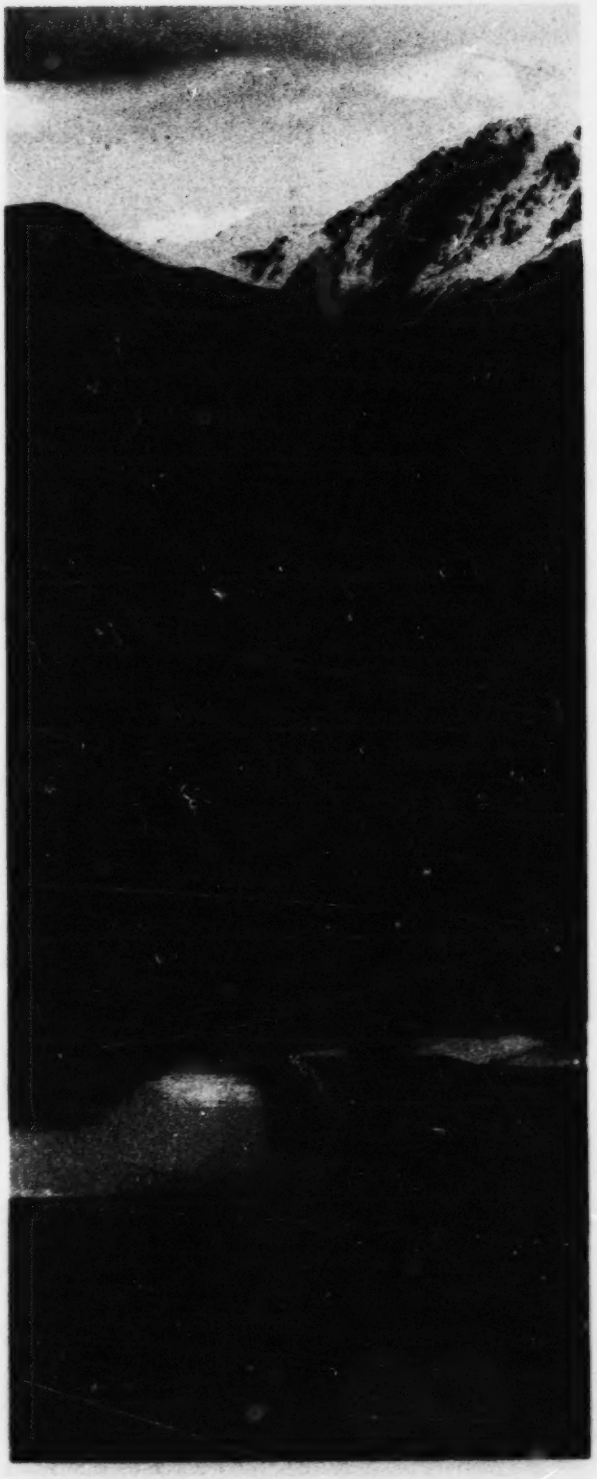
($ in 000's)

OPERATION AND MAINTENANCE	1982-83 REVISED FORECASTS
Consumer and Corporate Affairs	1,020
Economic Development and Intergovernmental Relations	1,646
Education	26,243
Executive Council Office	1,420
Finance	4,536
Government Services	6,801
Health and Human Resources	32,421
Highways and Transportation	26,284
Interest-Government of Canada Loans	3,109
Justice	10,490
Municipal and Community Affairs	6,378
Public Service Commission	1,072
Renewable Resources	5,009
Tourism, Heritage and Cultural Resources	2,610
Yukon Housing Corporation	1,337
Yukon Legislative Assembly	1,137
Total Operations and Maintenance	131,513
CAPITAL	
Capital Projects	30,169
Total Budgetary Expenditure	161,682
Government of Canada Loan Repayment	10,126
Land Development and Municipal Loans	300
Total Non-Budgetary Expenditure	10,426
TOTAL	172,108

SOURCE OF FUNDS

($ in 000's)

OPERATION AND MAINTENANCE	1982-83 REVISED FORECASTS
Revenue	25,967
Recoveries	27,263
Income Tax	18,744
Operating Grant	51,667
Amortization Recoveries	13,235
Established Program Financing	5,676
Total Operations and Maintenance	142,552
CAPITAL	
Recoveries	6,569
Grant	24,438
Total Capital	31,007
Total Budgetary Revenue	173,559
Land Development and Municipal Loans	-
Total Non-Budgetary Revenue	-
Total	173,559
Surplus	1,451
TOTAL	172,108



Colour Plates: Page 1 - Robert Service. Page 3 - Yukon Cabinet. Page 4 - Yukon Legislative Assembly. Page 8 - Rock cliffs near Whitehorse. Page 10 - Carcross information centre. Page 11 - Dawson City information building. Page 15 - Skiing near the Carcross-Skagway Road. Pages 12 & 13 - Cottonwood Trail, Kluane National Park. Page 17 - Front Street, Dawson City. Page 19 - Tatshenshini River. Pages 26 & 27 - Silver City on Kluane Lake. Page 28 - Kluane Lake.

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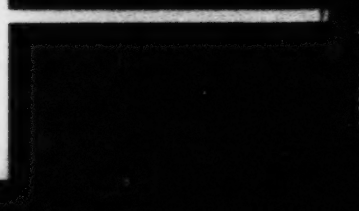

POOR

QUALITY

ORIGINAL